Oklahoma State Department of Education
Financial Accounting

1/22/2025 6:33:02 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**40 LE FLORE**	**I002 SPIRO**	**ADA**	**961.16**
	Total Expenditures	*10,408,272.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	113,022.26		
	Non Resident Tuition	.00		
	Federal Funds	2,535,636.42		
	Student Activities	437,051.62		
	Less Deductions	*3,085,710.30*		
	Teacher Retirement	63,225.23		
	Career Tech	380,496.44		
	Co-Op Funds	466,234.32		
	Plus Inputs	*909,955.99*		
	Current Expenditures		**8,232,518.24**	
2023	**40 LE FLORE**	**I002 SPIRO**	**ADA**	**965.02**
	Total Expenditures	*11,719,817.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	841,258.71		
	Non Resident Tuition	.00		
	Federal Funds	2,741,469.18		
	Student Activities	487,712.82		
	Less Deductions	*4,070,440.71*		
	Teacher Retirement	64,539.81		
	Career Tech	368,826.36		
	Co-Op Funds	486,498.48		
	Plus Inputs	*919,864.65*		
	Current Expenditures		**8,569,241.90**	

Changes in Expenditures	**4.09 %**
Changes in PER CAP - ADA	**3.67 %**