

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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**2022          40 LE FLORE          I003 HEAVENER          ADA 806.88**

<i>Total Expenditures</i>	9,420,945.27
Adult Education	.00
Community Services	.00
Capital Outlay	70,983.16
Non Resident Tuition	43,763.05
Federal Funds	2,391,883.45
Student Activities	274,552.23
<i>Less Deductions</i>	<i>2,781,181.89</i>
Teacher Retirement	69,162.25
Career Tech	396,508.02
Co-Op Funds	330,248.98
<i>Plus Inputs</i>	<i>795,919.25</i>

Current Expenditures **7,435,682.63**

**2023          40 LE FLORE          I003 HEAVENER          ADA 838.74**

<i>Total Expenditures</i>	9,970,518.25
Adult Education	.00
Community Services	.00
Capital Outlay	162,785.10
Non Resident Tuition	66,167.96
Federal Funds	2,326,856.24
Student Activities	297,614.41
<i>Less Deductions</i>	<i>2,853,423.71</i>
Teacher Retirement	68,192.23
Career Tech	488,584.05
Co-Op Funds	344,603.41
<i>Plus Inputs</i>	<i>901,379.69</i>

Current Expenditures **8,018,474.23**

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Changes in Expenditures **7.84 %**

Changes in PER CAP - ADA **3.74 %**