Oklahoma State Department of Education
Financial Accounting

8/3/2024 5:57:08 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**40 LE FLORE**	**I017 CAMERON**	**ADA**	**263.16**
	Total Expenditures	*3,431,242.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	89,065.81		
	Non Resident Tuition	.00		
	Federal Funds	832,162.21		
	Student Activities	178,221.02		
	Less Deductions	*1,099,449.04*		
	Teacher Retirement	13,210.43		
	Career Tech	20,245.49		
	Co-Op Funds	111,987.68		
	Plus Inputs	*145,443.60*		
	Current Expenditures		**2,477,237.52**	
2023	**40 LE FLORE**	**I017 CAMERON**	**ADA**	**299.35**
	Total Expenditures	*3,749,379.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	55,435.92		
	Non Resident Tuition	.00		
	Federal Funds	1,019,241.34		
	Student Activities	166,762.58		
	Less Deductions	*1,241,439.84*		
	Teacher Retirement	13,384.54		
	Career Tech	78,638.34		
	Co-Op Funds	.00		
	Plus Inputs	*92,022.88*		
	Current Expenditures		**2,599,962.90**	

Changes in Expenditures	**4.95 %**
Changes in PER CAP - ADA	**-7.73 %**