Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**40 LE FLORE**	**I020 PANAMA**	**ADA**	**687.48**
	Total Expenditures	*8,049,898.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	47,198.01		
	Non Resident Tuition	.00		
	Federal Funds	2,922,400.34		
	Student Activities	289,573.73		
	Less Deductions	*3,259,172.08*		
	Teacher Retirement	40,518.84		
	Career Tech	460,552.96		
	Co-Op Funds	291,396.45		
	Plus Inputs	*792,468.25*		
	Current Expenditures		**5,583,194.35**	
2023	**40 LE FLORE**	**I020 PANAMA**	**ADA**	**691.44**
	Total Expenditures	*8,765,089.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	167,555.08		
	Non Resident Tuition	.00		
	Federal Funds	2,280,839.90		
	Student Activities	330,623.42		
	Less Deductions	*2,779,018.40*		
	Teacher Retirement	43,690.13		
	Career Tech	264,090.32		
	Co-Op Funds	304,061.55		
	Plus Inputs	*611,842.00*		
	Current Expenditures		**6,597,913.18**	

Changes in Expenditures	**18.17 %**
Changes in PER CAP - ADA	**17.50 %**