Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**152.18**
	Total Expenditures	*3,193,085.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,072.07		
	Non Resident Tuition	.00		
	Federal Funds	1,098,499.96		
	Student Activities	121,781.84		
	Less Deductions	*1,254,353.87*		
	Teacher Retirement	10,896.93		
	Career Tech	40,721.34		
	Co-Op Funds	49,322.00		
	Plus Inputs	*100,940.27*		
	Current Expenditures		**2,039,671.89**	
2023	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**143.84**
	Total Expenditures	*2,503,620.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	6,220.00		
	Non Resident Tuition	.00		
	Federal Funds	717,031.46		
	Student Activities	109,000.05		
	Less Deductions	*832,251.51*		
	Teacher Retirement	11,730.34		
	Career Tech	69,571.00		
	Co-Op Funds	.00		
	Plus Inputs	*81,301.34*		
	Current Expenditures		**1,752,670.21**	

Changes in Expenditures	**-14.07 %**
Changes in PER CAP - ADA	**-9.09 %**