

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 40 LE FLORE I026 BOKOSHE ADA 152.18

Total Expenditures 3,193,085.49

Adult Education .00

Community Services .00

Capital Outlay 34,072.07

Non Resident Tuition .00

Federal Funds 1,098,499.96

Student Activities 121,781.84

Less Deductions 1,254,353.87

Teacher Retirement 10,896.93

Career Tech 40,721.34

Co-Op Funds 49,322.00

Plus Inputs 100,940.27

Current Expenditures 2,039,671.89

2023 40 LE FLORE I026 BOKOSHE ADA 143.84

Total Expenditures 2,503,620.38

Adult Education .00

Community Services .00

Capital Outlay 6,220.00

Non Resident Tuition .00

Federal Funds 717,031.46

Student Activities 109,000.05

Less Deductions 832,251.51

Teacher Retirement 11,730.34

Career Tech 69,571.00

Co-Op Funds .00

Plus Inputs 81,301.34

Current Expenditures 1,752,670.21

Changes in Expenditures -14.07 %

Changes in PER CAP - ADA -9.09 %