Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**40 LE FLORE**	**I029 POTEAU**	**ADA**	**2051.09**
	Total Expenditures	*23,490,130.07*		
	Adult Education	46,224.29		
	Community Services	.00		
	Capital Outlay	188,056.79		
	Non Resident Tuition	.00		
	Federal Funds	6,032,980.88		
	Student Activities	541,150.31		
	Less Deductions	*6,808,412.27*		
	Teacher Retirement	114,694.77		
	Career Tech	1,247,027.80		
	Co-Op Funds	199,977.95		
	Plus Inputs	*1,561,700.52*		
	Current Expenditures		**18,243,418.32**	
2023	**40 LE FLORE**	**I029 POTEAU**	**ADA**	**2028.60**
	Total Expenditures	*22,649,640.08*		
	Adult Education	31,123.87		
	Community Services	.00		
	Capital Outlay	197,650.54		
	Non Resident Tuition	.00		
	Federal Funds	5,326,489.30		
	Student Activities	696,190.59		
	Less Deductions	*6,251,454.30*		
	Teacher Retirement	121,679.70		
	Career Tech	1,307,990.89		
	Co-Op Funds	.00		
	Plus Inputs	*1,429,670.59*		
	Current Expenditures		**17,827,856.37**	

Changes in Expenditures	**-2.28 %**
Changes in PER CAP - ADA	**-1.19 %**