**Oklahoma State Department of Education**
**Financial Accounting**

8/5/2024 1:13:09 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2022** | **40 LE FLORE** | **I052 TALIHINA** | **ADA** | **502.92** |
| | *Total Expenditures* | *6,771,187.10* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 25,065.55 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 2,430,267.06 | | |
| | Student Activities | 198,864.30 | | |
| | *Less Deductions* | *2,654,196.91* | | |
| | Teacher Retirement | 43,508.73 | | |
| | Career Tech | 317,605.96 | | |
| | Co-Op Funds | 143,984.16 | | |
| | *Plus Inputs* | *505,098.85* | | |
| | Current Expenditures | | **4,622,089.04** | |
| **2023** | **40 LE FLORE** | **I052 TALIHINA** | **ADA** | **482.88** |
| | *Total Expenditures* | *7,483,926.16* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 56,832.49 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 1,882,565.99 | | |
| | Student Activities | 192,710.16 | | |
| | *Less Deductions* | *2,132,108.64* | | |
| | Teacher Retirement | 46,382.07 | | |
| | Career Tech | 254,537.03 | | |
| | Co-Op Funds | 15,171.68 | | |
| | *Plus Inputs* | *316,090.78* | | |
| | Current Expenditures | | **5,667,908.30** | |

| | |
|---|---|
| Changes in Expenditures | **22.63 %** |
| Changes in PER CAP - ADA | **27.71 %** |