Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**40 LE FLORE**	**I062 WHITESBORO**	**ADA**	**213.42**

Total Expenditures	*3,286,692.84*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	52,226.31	
Non Resident Tuition	3,519.00	
Federal Funds	848,322.27	
Student Activities	153,061.83	
Less Deductions	*1,057,129.41*	
Teacher Retirement	16,705.11	
Career Tech	100,070.31	
Co-Op Funds	223,975.36	
Plus Inputs	*340,750.78*	
Current Expenditures		**2,570,314.21**

2023	**40 LE FLORE**	**I062 WHITESBORO**	**ADA**	**197.37**

Total Expenditures	*3,572,243.51*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	42,677.23	
Non Resident Tuition	3,611.00	
Federal Funds	750,481.77	
Student Activities	217,142.56	
Less Deductions	*1,013,912.56*	
Teacher Retirement	15,395.33	
Career Tech	76,769.12	
Co-Op Funds	.00	
Plus Inputs	*92,164.45*	
Current Expenditures		**2,650,495.40**

Changes in Expenditures	**3.12 %**
Changes in PER CAP - ADA	**11.51 %**