Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**40 LE FLORE**	**I091 ARKOMA**	**ADA**	**351.70**
	Total Expenditures	*4,224,110.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,302.48		
	Non Resident Tuition	4,000.01		
	Federal Funds	1,168,778.28		
	Student Activities	138,806.51		
	Less Deductions	*1,371,887.28*		
	Teacher Retirement	14,404.94		
	Career Tech	150,951.44		
	Co-Op Funds	58,279.29		
	Plus Inputs	*223,635.67*		
	Current Expenditures		**3,075,858.96**	
2023	**40 LE FLORE**	**I091 ARKOMA**	**ADA**	**357.73**
	Total Expenditures	*4,380,867.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,305.61		
	Non Resident Tuition	.00		
	Federal Funds	1,336,234.47		
	Student Activities	124,505.31		
	Less Deductions	*1,499,045.39*		
	Teacher Retirement	15,386.71		
	Career Tech	134,157.00		
	Co-Op Funds	60,812.31		
	Plus Inputs	*210,356.02*		
	Current Expenditures		**3,092,178.09**	

Changes in Expenditures	**0.53 %**
Changes in PER CAP - ADA	**-1.17 %**