Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**41 LINCOLN**	**I001 CHANDLER**	**ADA**	**1072.41**
	Total Expenditures	*11,031,040.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,653.33		
	Non Resident Tuition	.00		
	Federal Funds	2,224,610.63		
	Student Activities	623,845.70		
	Less Deductions	*2,979,109.66*		
	Teacher Retirement	65,010.26		
	Career Tech	320,072.81		
	Co-Op Funds	.00		
	Plus Inputs	*385,083.07*		
	Current Expenditures		**8,437,013.65**	
2023	**41 LINCOLN**	**I001 CHANDLER**	**ADA**	**1038.42**
	Total Expenditures	*11,070,895.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	433,091.57		
	Non Resident Tuition	.00		
	Federal Funds	1,560,682.79		
	Student Activities	685,295.42		
	Less Deductions	*2,679,069.78*		
	Teacher Retirement	62,513.07		
	Career Tech	370,755.67		
	Co-Op Funds	5,290.74		
	Plus Inputs	*438,559.48*		
	Current Expenditures		**8,830,385.20**	

Changes in Expenditures	**4.66 %**
Changes in PER CAP - ADA	**8.08 %**