

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022 41 LINCOLN I003 DAVENPORT ADA 360.25

Total Expenditures 3,887,895.97

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 695,549.33

Student Activities 252,203.37

Less Deductions 947,752.70

Teacher Retirement 14,578.15

Career Tech 225,009.69

Co-Op Funds 61,399.38

Plus Inputs 300,987.22

Current Expenditures 3,241,130.49

2023 41 LINCOLN I003 DAVENPORT ADA 353.72

Total Expenditures 4,664,767.85

Adult Education .00

Community Services .00

Capital Outlay 139,893.14

Non Resident Tuition .00

Federal Funds 586,103.62

Student Activities 298,399.50

Less Deductions 1,024,396.26

Teacher Retirement 13,342.07

Career Tech 253,611.58

Co-Op Funds 57,326.49

Plus Inputs 324,280.14

Current Expenditures 3,964,651.73

Changes in Expenditures 22.32 %

Changes in PER CAP - ADA 24.59 %