Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**41 LINCOLN**	**I054 STROUD**	**ADA**	**812.83**
	Total Expenditures	*12,646,568.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	610,630.52		
	Non Resident Tuition	159,301.04		
	Federal Funds	1,677,639.05		
	Student Activities	434,361.20		
	Less Deductions	*2,881,931.81*		
	Teacher Retirement	62,747.12		
	Career Tech	299,875.89		
	Co-Op Funds	363,597.98		
	Plus Inputs	*726,220.99*		
	Current Expenditures		**10,490,857.64**	
2023	**41 LINCOLN**	**I054 STROUD**	**ADA**	**823.76**
	Total Expenditures	*13,363,874.91*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	326,742.24		
	Non Resident Tuition	162,204.75		
	Federal Funds	1,515,009.99		
	Student Activities	395,070.80		
	Less Deductions	*2,399,027.78*		
	Teacher Retirement	63,709.26		
	Career Tech	441,658.37		
	Co-Op Funds	294,707.24		
	Plus Inputs	*800,074.87*		
	Current Expenditures		**11,764,922.00**	

Changes in Expenditures	**12.14 %**
Changes in PER CAP - ADA	**10.65 %**