

Oklahoma State Department of Education  
Financial Accounting

8/5/2024 12:40:44 AM

OCAS Maintenance of Effort Report

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2022 41 LINCOLN I095 MEEKER ADA 654.11

Total Expenditures 7,011,077.32

Adult Education 9,915.46

Community Services .00

Capital Outlay 279,768.93

Non Resident Tuition .00

Federal Funds 1,035,827.90

Student Activities 480,118.25

Less Deductions 1,805,630.54

Teacher Retirement 40,275.88

Career Tech 417,739.26

Co-Op Funds .00

Plus Inputs 458,015.14

Current Expenditures 5,663,461.92

2023 41 LINCOLN I095 MEEKER ADA 665.59

Total Expenditures 7,360,908.58

Adult Education .00

Community Services .00

Capital Outlay 40,270.84

Non Resident Tuition .00

Federal Funds 1,312,213.00

Student Activities 1,440,190.25

Less Deductions 2,792,674.09

Teacher Retirement 40,469.44

Career Tech 425,218.15

Co-Op Funds .00

Plus Inputs 465,687.59

Current Expenditures 5,033,922.08

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Changes in Expenditures -11.12 %

Changes in PER CAP - ADA -12.65 %