

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 41 LINCOLN I134 AGRA ADA 308.99

Total Expenditures 3,888,007.66

Adult Education .00

Community Services .00

Capital Outlay 23,337.68

Non Resident Tuition 390.00

Federal Funds 851,992.09

Student Activities 131,212.41

Less Deductions 1,006,932.18

Teacher Retirement 21,435.53

Career Tech 165,886.43

Co-Op Funds .00

Plus Inputs 187,321.96

Current Expenditures 3,068,397.44

2023 41 LINCOLN I134 AGRA ADA 298.32

Total Expenditures 4,056,363.70

Adult Education .00

Community Services .00

Capital Outlay 60,407.98

Non Resident Tuition .00

Federal Funds 1,082,808.86

Student Activities 163,390.82

Less Deductions 1,306,607.66

Teacher Retirement 16,027.92

Career Tech 93,022.00

Co-Op Funds 19.00

Plus Inputs 109,068.92

Current Expenditures 2,858,824.96

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Changes in Expenditures -6.83 %

Changes in PER CAP - ADA -3.49 %