Oklahoma State Department of Education
Financial Accounting

8/10/2024 7:13:29 PM

OCAS Maintenance of Effort Report

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2022	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**3100.04**
	Total Expenditures	*33,620,355.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,426.51		
	Non Resident Tuition	.00		
	Federal Funds	6,895,471.67		
	Student Activities	957,468.08		
	Less Deductions	*7,860,366.26*		
	Teacher Retirement	159,805.10		
	Career Tech	755,272.10		
	Co-Op Funds	.00		
	Plus Inputs	*915,077.20*		
	Current Expenditures		**26,675,066.50**	
2023	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**3194.01**
	Total Expenditures	*34,094,370.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,557.89		
	Non Resident Tuition	.00		
	Federal Funds	6,063,964.18		
	Student Activities	1,034,063.16		
	Less Deductions	*7,132,585.23*		
	Teacher Retirement	164,792.62		
	Career Tech	869,590.95		
	Co-Op Funds	.00		
	Plus Inputs	*1,034,383.57*		
	Current Expenditures		**27,996,169.00**	

Changes in Expenditures	**4.95 %**
Changes in PER CAP - ADA	**1.87 %**