Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**42 LOGAN**	**I002 CRESCENT**	**ADA**	**552.26**
	Total Expenditures	*6,755,402.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,620.47		
	Non Resident Tuition	.00		
	Federal Funds	961,958.46		
	Student Activities	314,497.12		
	Less Deductions	*1,326,076.05*		
	Teacher Retirement	37,049.21		
	Career Tech	221,231.47		
	Co-Op Funds	203.38		
	Plus Inputs	*258,484.06*		
	Current Expenditures		**5,687,810.94**	
2023	**42 LOGAN**	**I002 CRESCENT**	**ADA**	**549.97**
	Total Expenditures	*6,161,878.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	96,057.68		
	Non Resident Tuition	.00		
	Federal Funds	1,095,144.37		
	Student Activities	269,467.01		
	Less Deductions	*1,460,669.06*		
	Teacher Retirement	33,012.47		
	Career Tech	418,164.79		
	Co-Op Funds	254.97		
	Plus Inputs	*451,432.23*		
	Current Expenditures		**5,152,641.28**	

Changes in Expenditures	**-9.41 %**
Changes in PER CAP - ADA	**-9.04 %**