Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**42 LOGAN**	**I014 COYLE**	**ADA**	**294.03**
	Total Expenditures	*3,775,397.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	52,599.27		
	Non Resident Tuition	.00		
	Federal Funds	875,512.81		
	Student Activities	144,974.91		
	Less Deductions	*1,073,086.99*		
	Teacher Retirement	15,905.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*15,905.89*		
	Current Expenditures		**2,718,216.61**	
2023	**42 LOGAN**	**I014 COYLE**	**ADA**	**315.37**
	Total Expenditures	*3,926,426.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,750.00		
	Non Resident Tuition	.00		
	Federal Funds	640,688.63		
	Student Activities	124,081.71		
	Less Deductions	*813,520.34*		
	Teacher Retirement	18,942.48		
	Career Tech	.00		
	Co-Op Funds	18.40		
	Plus Inputs	*18,960.88*		
	Current Expenditures		**3,131,866.82**	

Changes in Expenditures	**15.22 %**
Changes in PER CAP - ADA	**7.42 %**