Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**43 LOVE**	**I004 THACKERVILLE**	**ADA**	**273.89**

Total Expenditures	*3,904,646.26*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	57,546.72	
Non Resident Tuition	.00	
Federal Funds	1,038,579.28	
Student Activities	228,141.13	
Less Deductions	*1,324,267.13*	
Teacher Retirement	13,548.32	
Career Tech	177,608.93	
Co-Op Funds	49,399.56	
Plus Inputs	*240,556.81*	
Current Expenditures		**2,820,935.94**

2023	**43 LOVE**	**I004 THACKERVILLE**	**ADA**	**268.78**

Total Expenditures	*3,768,342.00*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	22,329.87	
Non Resident Tuition	.00	
Federal Funds	471,711.38	
Student Activities	221,316.41	
Less Deductions	*715,357.66*	
Teacher Retirement	10,717.19	
Career Tech	123,906.00	
Co-Op Funds	51,093.72	
Plus Inputs	*185,716.91*	
Current Expenditures		**3,238,701.25**

Changes in Expenditures	**14.81 %**
Changes in PER CAP - ADA	**16.99 %**