Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**43 LOVE**	**I005 TURNER**	**ADA**	**281.66**
	Total Expenditures	*3,921,516.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	93,848.61		
	Non Resident Tuition	6,882.00		
	Federal Funds	510,556.54		
	Student Activities	227,935.35		
	Less Deductions	*839,222.50*		
	Teacher Retirement	14,891.71		
	Career Tech	.00		
	Co-Op Funds	68,610.50		
	Plus Inputs	*83,502.21*		
	Current Expenditures		**3,165,796.66**	
2023	**43 LOVE**	**I005 TURNER**	**ADA**	**291.35**
	Total Expenditures	*4,242,463.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	14,642.20		
	Federal Funds	790,791.73		
	Student Activities	225,928.67		
	Less Deductions	*1,031,362.60*		
	Teacher Retirement	18,682.23		
	Career Tech	.00		
	Co-Op Funds	102,149.34		
	Plus Inputs	*120,831.57*		
	Current Expenditures		**3,331,932.12**	

Changes in Expenditures	**5.25 %**
Changes in PER CAP - ADA	**1.75 %**