

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 44 MAJOR I004 ALINE-CLEO ADA 117.98

Total Expenditures 2,143,745.81

Adult Education .00

Community Services .00

Capital Outlay 6,806.68

Non Resident Tuition .00

Federal Funds 274,307.51

Student Activities 49,789.86

Less Deductions 330,904.05

Teacher Retirement 8,816.94

Career Tech 119,700.97

Co-Op Funds 2,623.82

Plus Inputs 131,141.73

Current Expenditures 1,943,983.49

2023 44 MAJOR I004 ALINE-CLEO ADA 103.07

Total Expenditures 2,188,116.65

Adult Education .00

Community Services .00

Capital Outlay 7,051.06

Non Resident Tuition .00

Federal Funds 242,477.54

Student Activities 73,431.57

Less Deductions 322,960.17

Teacher Retirement 7,330.20

Career Tech 109,070.00

Co-Op Funds .00

Plus Inputs 116,400.20

Current Expenditures 1,981,556.68

Changes in Expenditures 1.93 %

Changes in PER CAP - ADA 16.68 %