Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**45 MARSHALL**	**I003 KINGSTON**	**ADA**	**1147.85**
	Total Expenditures	*15,232,909.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	187,523.90		
	Non Resident Tuition	.00		
	Federal Funds	3,706,569.27		
	Student Activities	535,245.90		
	Less Deductions	*4,429,339.07*		
	Teacher Retirement	74,566.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*74,566.49*		
	Current Expenditures		**10,878,137.28**	
2023	**45 MARSHALL**	**I003 KINGSTON**	**ADA**	**1172.37**
	Total Expenditures	*18,273,299.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,541,138.00		
	Non Resident Tuition	.00		
	Federal Funds	4,344,802.19		
	Student Activities	668,375.68		
	Less Deductions	*6,554,315.87*		
	Teacher Retirement	77,802.07		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*77,802.07*		
	Current Expenditures		**11,796,786.06**	

Changes in Expenditures	**8.44 %**
Changes in PER CAP - ADA	**6.18 %**