Oklahoma State Department of Education
Financial Accounting

8/10/2024 6:36:35 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**46 MAYES**	**C035 WICKLIFFE**	**ADA**	**90.00**
	Total Expenditures	*1,214,326.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	747.88		
	Non Resident Tuition	.00		
	Federal Funds	281,579.92		
	Student Activities	20,118.08		
	Less Deductions	*302,445.88*		
	Teacher Retirement	6,346.11		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*6,346.11*		
	Current Expenditures		**918,226.64**	
2023	**46 MAYES**	**C035 WICKLIFFE**	**ADA**	**98.40**
	Total Expenditures	*1,262,093.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,840.00		
	Non Resident Tuition	.00		
	Federal Funds	281,888.20		
	Student Activities	33,099.80		
	Less Deductions	*316,828.00*		
	Teacher Retirement	5,099.28		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,099.28*		
	Current Expenditures		**950,364.60**	

Changes in Expenditures	**3.50 %**
Changes in PER CAP - ADA	**-5.33 %**