Oklahoma State Department of Education
Financial Accounting

8/11/2024 7:22:46 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**46 MAYES**	**I002 ADAIR**	**ADA**	**1001.61**
	Total Expenditures	*9,995,611.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	43,556.08		
	Non Resident Tuition	.00		
	Federal Funds	1,959,367.20		
	Student Activities	706,121.21		
	Less Deductions	*2,709,044.49*		
	Teacher Retirement	66,499.57		
	Career Tech	519,228.32		
	Co-Op Funds	.00		
	Plus Inputs	*585,727.89*		
	Current Expenditures		**7,872,294.64**	
2023	**46 MAYES**	**I002 ADAIR**	**ADA**	**982.04**
	Total Expenditures	*11,074,333.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	138,822.51		
	Non Resident Tuition	.00		
	Federal Funds	2,062,160.29		
	Student Activities	700,996.58		
	Less Deductions	*2,901,979.38*		
	Teacher Retirement	66,347.76		
	Career Tech	659,053.00		
	Co-Op Funds	70,363.74		
	Plus Inputs	*795,764.50*		
	Current Expenditures		**8,968,118.14**	

Changes in Expenditures	**13.92 %**
Changes in PER CAP - ADA	**16.20 %**