Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**46 MAYES**	**I016 SALINA**	**ADA**	**685.22**
	Total Expenditures	*9,277,556.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	76,690.04		
	Non Resident Tuition	.00		
	Federal Funds	2,329,319.99		
	Student Activities	334,053.34		
	Less Deductions	*2,740,063.37*		
	Teacher Retirement	44,022.38		
	Career Tech	214,464.50		
	Co-Op Funds	35,022.43		
	Plus Inputs	*293,509.31*		
	Current Expenditures		**6,831,002.68**	
2023	**46 MAYES**	**I016 SALINA**	**ADA**	**732.84**
	Total Expenditures	*11,000,420.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	260,173.93		
	Non Resident Tuition	.00		
	Federal Funds	2,134,817.55		
	Student Activities	322,051.22		
	Less Deductions	*2,717,042.70*		
	Teacher Retirement	42,862.10		
	Career Tech	158,667.36		
	Co-Op Funds	38,165.79		
	Plus Inputs	*239,695.25*		
	Current Expenditures		**8,523,072.88**	

Changes in Expenditures	**24.77 %**
Changes in PER CAP - ADA	**16.66 %**