

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 46 MAYES I032 CHOUTEAU-MAZIE ADA 751.49

Total Expenditures 14,771,169.50

Adult Education 4,583.52

Community Services .00

Capital Outlay 8,102.00

Non Resident Tuition .00

Federal Funds 2,455,864.30

Student Activities 411,378.77

Less Deductions 2,879,928.59

Teacher Retirement 65,871.71

Career Tech 230,768.67

Co-Op Funds .00

Plus Inputs 296,640.38

Current Expenditures 12,187,881.29

2023 46 MAYES I032 CHOUTEAU-MAZIE ADA 760.20

Total Expenditures 13,922,844.82

Adult Education 1,896.13

Community Services .00

Capital Outlay 20,895.00

Non Resident Tuition 20.00

Federal Funds 2,157,436.88

Student Activities 453,483.82

Less Deductions 2,633,731.83

Teacher Retirement 69,904.62

Career Tech 187,000.82

Co-Op Funds .00

Plus Inputs 256,905.44

Current Expenditures 11,546,018.43

Changes in Expenditures **-5.27 %**

Changes in PER CAP - ADA **-6.35 %**