Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**673.40**
	Total Expenditures	*6,967,968.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	194,297.99		
	Non Resident Tuition	.00		
	Federal Funds	1,604,242.80		
	Student Activities	306,128.69		
	Less Deductions	*2,104,669.48*		
	Teacher Retirement	32,327.66		
	Career Tech	279,151.13		
	Co-Op Funds	.00		
	Plus Inputs	*311,478.79*		
	Current Expenditures		**5,174,777.54**	
2023	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**684.85**
	Total Expenditures	*7,048,748.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	47,723.35		
	Non Resident Tuition	.00		
	Federal Funds	1,583,190.94		
	Student Activities	291,238.13		
	Less Deductions	*1,922,152.42*		
	Teacher Retirement	36,529.40		
	Career Tech	393,610.36		
	Co-Op Funds	.00		
	Plus Inputs	*430,139.76*		
	Current Expenditures		**5,556,735.68**	

Changes in Expenditures	**7.38 %**
Changes in PER CAP - ADA	**5.58 %**