

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 47 MCCLAIN I005 WASHINGTON ADA 1116.93

Total Expenditures 9,330,664.74

Adult Education 341.35

Community Services .00

Capital Outlay 35,763.72

Non Resident Tuition .00

Federal Funds 1,473,502.28

Student Activities 522,463.03

Less Deductions 2,032,070.38

Teacher Retirement 57,209.42

Career Tech 539,334.58

Co-Op Funds .00

Plus Inputs 596,544.00

Current Expenditures 7,895,138.36

2023 47 MCCLAIN I005 WASHINGTON ADA 1133.04

Total Expenditures 10,091,611.53

Adult Education .00

Community Services .00

Capital Outlay 75,379.26

Non Resident Tuition .00

Federal Funds 1,659,072.99

Student Activities 553,190.95

Less Deductions 2,287,643.20

Teacher Retirement 58,966.69

Career Tech 676,449.69

Co-Op Funds .00

Plus Inputs 735,416.38

Current Expenditures 8,539,384.71

Changes in Expenditures 8.16 %

Changes in PER CAP - ADA 6.62 %