Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**47 MCCLAIN**	**I010 WAYNE**	**ADA**	**438.70**
	Total Expenditures	*4,784,577.84*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	2,707.00		
	Federal Funds	975,878.37		
	Student Activities	131,344.39		
	Less Deductions	*1,109,929.76*		
	Teacher Retirement	25,031.77		
	Career Tech	224,792.26		
	Co-Op Funds	38,013.29		
	Plus Inputs	*287,837.32*		
	Current Expenditures		**3,962,485.40**	
2023	**47 MCCLAIN**	**I010 WAYNE**	**ADA**	**427.95**
	Total Expenditures	*5,217,151.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,751.34		
	Non Resident Tuition	2,782.00		
	Federal Funds	854,934.75		
	Student Activities	161,371.69		
	Less Deductions	*1,026,839.78*		
	Teacher Retirement	23,769.47		
	Career Tech	304,088.10		
	Co-Op Funds	21,402.68		
	Plus Inputs	*349,260.25*		
	Current Expenditures		**4,539,572.14**	

Changes in Expenditures	**14.56 %**
Changes in PER CAP - ADA	**17.44 %**