Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**47 MCCLAIN**	**I015 PURCELL**	**ADA**	**1333.31**
	Total Expenditures	*13,499,605.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	27,898.20		
	Non Resident Tuition	.00		
	Federal Funds	3,058,527.85		
	Student Activities	350,273.97		
	Less Deductions	*3,436,700.02*		
	Teacher Retirement	75,631.49		
	Career Tech	461,362.87		
	Co-Op Funds	.00		
	Plus Inputs	*536,994.36*		
	Current Expenditures		**10,599,899.85**	
2023	**47 MCCLAIN**	**I015 PURCELL**	**ADA**	**1381.94**
	Total Expenditures	*14,005,242.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,290.93		
	Non Resident Tuition	.00		
	Federal Funds	2,335,776.77		
	Student Activities	355,737.67		
	Less Deductions	*2,705,805.37*		
	Teacher Retirement	74,374.27		
	Career Tech	481,561.57		
	Co-Op Funds	.00		
	Plus Inputs	*555,935.84*		
	Current Expenditures		**11,855,373.36**	

Changes in Expenditures	**11.84 %**
Changes in PER CAP - ADA	**7.90 %**