Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**2010.81**

Total Expenditures	*17,680,411.45*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	30,892.00	
Non Resident Tuition	.00	
Federal Funds	2,398,134.11	
Student Activities	721,089.46	
Less Deductions	*3,150,115.57*	
Teacher Retirement	102,892.92	
Career Tech	684,330.00	
Co-Op Funds	.00	
Plus Inputs	*787,222.92*	
Current Expenditures		**15,317,518.80**

2023	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**2099.62**

Total Expenditures	*18,604,819.59*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	62,310.82	
Non Resident Tuition	.00	
Federal Funds	2,971,930.82	
Student Activities	678,143.80	
Less Deductions	*3,712,385.44*	
Teacher Retirement	109,819.12	
Career Tech	661,739.00	
Co-Op Funds	.00	
Plus Inputs	*771,558.12*	
Current Expenditures		**15,663,992.27**

Changes in Expenditures	**2.26 %**
Changes in PER CAP - ADA	**-2.06 %**