

Oklahoma State Department of Education
Financial Accounting

8/6/2024 9:26:23 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 48 MCCURTAIN C001 FOREST GROVE ADA 123.27

Total Expenditures 2,385,815.40

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 696,689.27

Student Activities 33,005.50

Less Deductions 729,694.77

Teacher Retirement 8,770.56

Career Tech .00

Co-Op Funds .00

Plus Inputs 8,770.56

Current Expenditures **1,664,891.19**

2023 48 MCCURTAIN C001 FOREST GROVE ADA 143.62

Total Expenditures 2,237,822.39

Adult Education .00

Community Services .00

Capital Outlay 232.51

Non Resident Tuition .00

Federal Funds 461,872.30

Student Activities 45,607.33

Less Deductions 507,712.14

Teacher Retirement 7,730.08

Career Tech .00

Co-Op Funds .00

Plus Inputs 7,730.08

Current Expenditures **1,737,840.33**

Changes in Expenditures **4.38 %**

Changes in PER CAP - ADA **-10.41 %**