

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 48 MCCURTAIN C023 GLOVER ADA 71.56

Total Expenditures 1,038,571.39

Adult Education .00

Community Services .00

Capital Outlay 23,577.44

Non Resident Tuition .00

Federal Funds 244,074.58

Student Activities 27,513.44

Less Deductions 295,165.46

Teacher Retirement 3,154.88

Career Tech .00

Co-Op Funds .00

Plus Inputs 3,154.88

Current Expenditures 746,560.81

2023 48 MCCURTAIN C023 GLOVER ADA 70.30

Total Expenditures 962,788.30

Adult Education .00

Community Services .00

Capital Outlay 6,088.44

Non Resident Tuition .00

Federal Funds 189,139.29

Student Activities 20,429.24

Less Deductions 215,656.97

Teacher Retirement 3,107.41

Career Tech .00

Co-Op Funds .00

Plus Inputs 3,107.41

Current Expenditures 750,238.74

Changes in Expenditures 0.49 %

Changes in PER CAP - ADA 2.29 %