Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**48 MCCURTAIN**	**C037 DENISON**	**ADA**	**290.02**
	Total Expenditures	*3,237,005.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,721.07		
	Non Resident Tuition	.00		
	Federal Funds	830,106.89		
	Student Activities	85,399.88		
	Less Deductions	*954,227.84*		
	Teacher Retirement	17,575.37		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,575.37*		
	Current Expenditures		**2,300,353.41**	
2023	**48 MCCURTAIN**	**C037 DENISON**	**ADA**	**308.36**
	Total Expenditures	*3,019,333.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,475.00		
	Non Resident Tuition	.00		
	Federal Funds	576,587.37		
	Student Activities	67,563.87		
	Less Deductions	*647,626.24*		
	Teacher Retirement	16,336.63		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*16,336.63*		
	Current Expenditures		**2,388,044.24**	

Changes in Expenditures	**3.81 %**
Changes in PER CAP - ADA	**-2.36 %**