Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**48 MCCURTAIN**	**I006 HAWORTH**	**ADA**	**479.88**
	Total Expenditures	*6,596,805.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	88,637.22		
	Non Resident Tuition	.00		
	Federal Funds	2,239,256.04		
	Student Activities	219,433.66		
	Less Deductions	*2,547,326.92*		
	Teacher Retirement	26,796.59		
	Career Tech	373,645.12		
	Co-Op Funds	23,997.36		
	Plus Inputs	*424,439.07*		
	Current Expenditures		**4,473,917.42**	
2023	**48 MCCURTAIN**	**I006 HAWORTH**	**ADA**	**462.89**
	Total Expenditures	*7,114,986.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	115,445.80		
	Non Resident Tuition	.00		
	Federal Funds	1,194,413.03		
	Student Activities	232,008.98		
	Less Deductions	*1,541,867.81*		
	Teacher Retirement	30,473.24		
	Career Tech	411,261.31		
	Co-Op Funds	.00		
	Plus Inputs	*441,734.55*		
	Current Expenditures		**6,014,853.32**	

Changes in Expenditures	**34.44 %**
Changes in PER CAP - ADA	**39.39 %**