

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 48 MCCURTAIN I013 EAGLETOWN ADA 168.86

Total Expenditures 2,391,746.21

Adult Education .00

Community Services .00

Capital Outlay 16,060.50

Non Resident Tuition .00

Federal Funds 508,801.14

Student Activities 83,188.12

Less Deductions 608,049.76

Teacher Retirement 14,632.26

Career Tech 222,001.27

Co-Op Funds .00

Plus Inputs 236,633.53

Current Expenditures **2,020,329.98**

2023 48 MCCURTAIN I013 EAGLETOWN ADA 163.48

Total Expenditures 2,660,833.19

Adult Education .00

Community Services .00

Capital Outlay 48,345.00

Non Resident Tuition .00

Federal Funds 507,887.41

Student Activities 100,243.26

Less Deductions 656,475.67

Teacher Retirement 14,299.74

Career Tech 167,868.16

Co-Op Funds .00

Plus Inputs 182,167.90

Current Expenditures **2,186,525.42**

Changes in Expenditures **8.23 %**

Changes in PER CAP - ADA **11.79 %**