

Oklahoma State Department of Education
Financial Accounting

8/3/2024 1:59:45 AM

OCAS Maintenance of Effort Report

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2022 48 MCCURTAIN I071 BATTIEST ADA 221.60

Total Expenditures 3,568,062.31

Adult Education .00

Community Services .00

Capital Outlay 59,103.61

Non Resident Tuition 7,120.90

Federal Funds 573,111.78

Student Activities 193,611.25

Less Deductions 832,947.54

Teacher Retirement 19,693.98

Career Tech 160,650.52

Co-Op Funds 63,992.96

Plus Inputs 244,337.46

Current Expenditures 2,979,452.23

2023 48 MCCURTAIN I071 BATTIEST ADA 214.15

Total Expenditures 3,519,715.68

Adult Education .00

Community Services .00

Capital Outlay 62,265.71

Non Resident Tuition 13,288.17

Federal Funds 565,788.18

Student Activities 180,772.42

Less Deductions 822,114.48

Teacher Retirement 18,405.58

Career Tech 193,412.00

Co-Op Funds .00

Plus Inputs 211,817.58

Current Expenditures 2,909,418.78

Changes in Expenditures -2.35 %

Changes in PER CAP - ADA 1.04 %