Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **48 MCCURTAIN** **I074 BROKEN BOW** **ADA 1472.79**

Total Expenditures	*16,411,109.97*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	105,395.96	
Non Resident Tuition	.00	
Federal Funds	3,478,031.35	
Student Activities	756,309.47	
Less Deductions	*4,339,736.78*	
Teacher Retirement	89,755.88	
Career Tech	866,861.09	
Co-Op Funds	327,960.38	
Plus Inputs	*1,284,577.35*	
Current Expenditures		**13,355,950.54**

2023 **48 MCCURTAIN** **I074 BROKEN BOW** **ADA 1499.06**

Total Expenditures	*17,132,106.32*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	16,585.88	
Non Resident Tuition	.00	
Federal Funds	4,045,772.34	
Student Activities	792,789.70	
Less Deductions	*4,855,147.92*	
Teacher Retirement	85,466.70	
Career Tech	869,940.16	
Co-Op Funds	.00	
Plus Inputs	*955,406.86*	
Current Expenditures		**13,232,365.26**

Changes in Expenditures	**-0.93 %**
Changes in PER CAP - ADA	**-2.66 %**