

Oklahoma State Department of Education  
Financial Accounting

6/20/2024 5:12:58 PM

OCAS Maintenance of Effort Report

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2022            49 MCINTOSH            C003 RYAL            ADA 57.39

Total Expenditures            1,238,195.98

Adult Education            .00

Community Services            .00

Capital Outlay            34,515.47

Non Resident Tuition            .00

Federal Funds            399,089.71

Student Activities            985.00

Less Deductions            434,590.18

Teacher Retirement            5,881.76

Career Tech            .00

Co-Op Funds            .00

Plus Inputs            5,881.76

Current Expenditures            809,487.56

2023            49 MCINTOSH            C003 RYAL            ADA 64.92

Total Expenditures            1,190,693.88

Adult Education            .00

Community Services            .00

Capital Outlay            65.80

Non Resident Tuition            .00

Federal Funds            333,687.24

Student Activities            5,137.75

Less Deductions            338,890.79

Teacher Retirement            4,846.13

Career Tech            .00

Co-Op Funds            .00

Plus Inputs            4,846.13

Current Expenditures            856,649.22

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Changes in Expenditures            5.83 %

Changes in PER CAP - ADA            -6.45 %