Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

2022	49 MCINTOSH	C003 RYAL	ADA	57.39	
	Total Expenditures	1,238,195	5.98		
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay	34,515	5.47		
	Non Resident Tuition		.00		
	Federal Funds	399,089	.71		
	Student Activities	985	5.00		
	Less Deductions	434,590	0.18		
	Teacher Retirement	5,881	.76		
	Career Tech		.00		
	Co-Op Funds		.00		
	Plus Inputs	5,881	.76		
	Current Expenditures		809,4	809,487.56	
2023	49 MCINTOSH	C003 RYAL	ADA	64.92	
	Total Expenditures	1,190,693	3.88		
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay	6	5.80		
	Non Resident Tuition	202.00	.00		
	Federal Funds Student Activities	333,68 5,13			
	Less Deductions	338,89			
	2000 2000000000	000,00	0.70		
	Teacher Retirement	4,846	6.13		
	Career Tech		.00		
	Co-Op Funds		.00		
	Plus Inputs	4,84	6.13		
	Current Expenditures		856	5,649.22	
	Changes in Expendito	ures 5.	83 %		
	Changes in PER CAR	P - ADA -6.	45 %		