Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**49 MCINTOSH**	**C016 STIDHAM**	**ADA**	**89.81**
	Total Expenditures	*1,148,314.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,763.08		
	Non Resident Tuition	.00		
	Federal Funds	445,026.49		
	Student Activities	59,931.30		
	Less Deductions	*556,720.87*		
	Teacher Retirement	5,292.32		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,292.32*		
	Current Expenditures		**596,886.19**	
2023	**49 MCINTOSH**	**C016 STIDHAM**	**ADA**	**99.00**
	Total Expenditures	*1,102,669.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	10,535.72		
	Non Resident Tuition	.00		
	Federal Funds	256,510.69		
	Student Activities	54,514.22		
	Less Deductions	*321,560.63*		
	Teacher Retirement	5,395.94		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,395.94*		
	Current Expenditures		**786,505.06**	

Changes in Expenditures	**31.77 %**
Changes in PER CAP - ADA	**19.53 %**