

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 49 MCINTOSH I001 EUFAULA ADA 1058.83

Total Expenditures 13,591,127.64

Adult Education 12.24

Community Services .00

Capital Outlay 156,618.24

Non Resident Tuition .00

Federal Funds 3,751,025.03

Student Activities 529,897.95

Less Deductions 4,437,553.46

Teacher Retirement 67,601.91

Career Tech 221,230.74

Co-Op Funds .00

Plus Inputs 288,832.65

Current Expenditures 9,442,406.83

2023 49 MCINTOSH I001 EUFAULA ADA 1110.31

Total Expenditures 13,160,730.10

Adult Education .00

Community Services .00

Capital Outlay 170,566.34

Non Resident Tuition .00

Federal Funds 2,948,415.68

Student Activities 563,479.35

Less Deductions 3,682,461.37

Teacher Retirement 67,157.39

Career Tech 343,328.32

Co-Op Funds .00

Plus Inputs 410,485.71

Current Expenditures 9,888,754.44

Changes in Expenditures 4.73 %

Changes in PER CAP - ADA -0.12 %