Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

| 2022 | 49 MCINTOSH | 1001 EUFAULA | | ADA | 1058.83 |
|------|--|--------------|----------------------------|--------------|----------|
| | Total Expenditures | | 13,591,127.64 | | |
| | Adult Education | | 12.24 | | |
| | Community Services | | .00 | | |
| | Capital Outlay | | 156,618.24 | | |
| | Non Resident Tuition | | .00 | | |
| | Federal Funds | | 3,751,025.03 | | |
| | Student Activities | | 529,897.95 | | |
| | Less Deductions | | 4,437,553.46 | | |
| | Teacher Retirement | | 67,601.91 | | |
| | Career Tech | | 221,230.74 | | |
| | Co-Op Funds | | .00 | | |
| | Plus Inputs | | 288,832.65 | | |
| | Current Expenditures | | | 9,442,406.83 | |
| 2023 | 49 MCINTOSH | 1001 EUFAULA | | ADA | 1110.31 |
| | Total Expenditures | | 13,160,730.10 | | |
| | Adult Education | | .00 | | |
| | Community Services | | .00 | | |
| | Capital Outlay | | 170,566.34 | | |
| | Non Resident Tuition | | .00 | | |
| | Federal Funds Student Activities | | 2,948,415.68 563,479.35 | | |
| | Less Deductions | | 3,682,461.37 | | |
| | | | , , , | | |
| | Teacher Retirement | | 67,157.39 | | |
| | Career Tech | | 343,328.32 | | |
| | Co-Op Funds | | .00 | | |
| | Plus Inputs | | 410,485.71 | | |
| | Current Expenditures | | | 9,88 | 8,754.44 |
| | Changes in Expenditures Changes in PER CAP - ADA | | 4.73 % | 6 | |
| | | | -0.12 % | o o | |