Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **49 MCINTOSH** **I019 CHECOTAH** **ADA 1332.14**

Total Expenditures	*16,169,630.45*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	366,178.68	
Non Resident Tuition	.00	
Federal Funds	4,408,982.01	
Student Activities	393,861.64	
Less Deductions	*5,169,022.33*	
Teacher Retirement	82,709.25	
Career Tech	103,629.20	
Co-Op Funds	446.43	
Plus Inputs	*186,784.88*	
Current Expenditures		**11,187,393.00**

2023 **49 MCINTOSH** **I019 CHECOTAH** **ADA 1327.99**

Total Expenditures	*18,481,121.47*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	391,361.78	
Non Resident Tuition	.00	
Federal Funds	5,155,702.02	
Student Activities	447,446.21	
Less Deductions	*5,994,510.01*	
Teacher Retirement	84,973.25	
Career Tech	134,102.95	
Co-Op Funds	.00	
Plus Inputs	*219,076.20*	
Current Expenditures		**12,705,687.66**

Changes in Expenditures	**13.57 %**
Changes in PER CAP - ADA	**13.92 %**