Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**49 MCINTOSH**	**I027 MIDWAY**	**ADA**	**222.71**
	Total Expenditures	*3,039,685.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	339,779.51		
	Non Resident Tuition	.00		
	Federal Funds	739,928.83		
	Student Activities	92,916.22		
	Less Deductions	*1,172,624.56*		
	Teacher Retirement	15,054.83		
	Career Tech	117,032.12		
	Co-Op Funds	.00		
	Plus Inputs	*132,086.95*		
	Current Expenditures		**1,999,148.31**	
2023	**49 MCINTOSH**	**I027 MIDWAY**	**ADA**	**202.65**
	Total Expenditures	*3,208,783.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,043.11		
	Non Resident Tuition	.00		
	Federal Funds	932,113.47		
	Student Activities	79,552.61		
	Less Deductions	*1,035,709.19*		
	Teacher Retirement	14,761.91		
	Career Tech	67,424.70		
	Co-Op Funds	.00		
	Plus Inputs	*82,186.61*		
	Current Expenditures		**2,255,260.47**	

Changes in Expenditures	**12.81 %**
Changes in PER CAP - ADA	**23.98 %**