Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**49 MCINTOSH**	**I064 HANNA**	**ADA**	**62.14**
	Total Expenditures	*1,142,236.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,983.40		
	Non Resident Tuition	.00		
	Federal Funds	363,451.05		
	Student Activities	18,417.05		
	Less Deductions	*387,851.50*		
	Teacher Retirement	2,262.43		
	Career Tech	30,881.22		
	Co-Op Funds	.00		
	Plus Inputs	*33,143.65*		
	Current Expenditures		**787,529.03**	
2023	**49 MCINTOSH**	**I064 HANNA**	**ADA**	**55.57**
	Total Expenditures	*1,217,926.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	402,831.01		
	Student Activities	18,805.64		
	Less Deductions	*421,636.65*		
	Teacher Retirement	1,185.59		
	Career Tech	14,571.00		
	Co-Op Funds	.00		
	Plus Inputs	*15,756.59*		
	Current Expenditures		**812,046.29**	

Changes in Expenditures	**3.11 %**
Changes in PER CAP - ADA	**15.31 %**