Oklahoma State Department of Education
Financial Accounting

4/18/2024 11:34:50 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1384.87**
	Total Expenditures	*14,930,032.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	448,329.87		
	Non Resident Tuition	.00		
	Federal Funds	3,008,357.40		
	Student Activities	698,534.23		
	Less Deductions	*4,155,221.50*		
	Teacher Retirement	81,694.16		
	Career Tech	553,890.35		
	Co-Op Funds	.00		
	Plus Inputs	*635,584.51*		
	Current Expenditures		**11,410,395.93**	
2023	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1411.70**
	Total Expenditures	*14,434,062.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	111,426.84		
	Non Resident Tuition	.00		
	Federal Funds	2,240,996.68		
	Student Activities	656,111.40		
	Less Deductions	*3,008,534.92*		
	Teacher Retirement	86,997.20		
	Career Tech	624,500.44		
	Co-Op Funds	.00		
	Plus Inputs	*711,497.64*		
	Current Expenditures		**12,137,025.51**	

Changes in Expenditures	**6.37 %**
Changes in PER CAP - ADA	**4.35 %**