

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 50 MURRAY I001 SULPHUR ADA 1384.87

Total Expenditures 14,930,032.92

Adult Education .00

Community Services .00

Capital Outlay 448,329.87

Non Resident Tuition .00

Federal Funds 3,008,357.40

Student Activities 698,534.23

Less Deductions 4,155,221.50

Teacher Retirement 81,694.16

Career Tech 553,890.35

Co-Op Funds .00

Plus Inputs 635,584.51

Current Expenditures **11,410,395.93**

2023 50 MURRAY I001 SULPHUR ADA 1411.70

Total Expenditures 14,434,062.79

Adult Education .00

Community Services .00

Capital Outlay 111,426.84

Non Resident Tuition .00

Federal Funds 2,240,996.68

Student Activities 656,111.40

Less Deductions 3,008,534.92

Teacher Retirement 86,997.20

Career Tech 624,500.44

Co-Op Funds .00

Plus Inputs 711,497.64

Current Expenditures **12,137,025.51**

Changes in Expenditures **6.37 %**

Changes in PER CAP - ADA **4.35 %**