

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022 50 MURRAY I010 DAVIS ADA 844.13

Total Expenditures 9,899,249.71

Adult Education .00

Community Services .00

Capital Outlay 9,199.13

Non Resident Tuition 16,470.00

Federal Funds 2,038,583.69

Student Activities 600,258.91

Less Deductions 2,664,511.73

Teacher Retirement 62,711.09

Career Tech 375,124.47

Co-Op Funds 13,222.06

Plus Inputs 451,057.62

Current Expenditures 7,685,795.60

2023 50 MURRAY I010 DAVIS ADA 815.90

Total Expenditures 9,593,290.28

Adult Education .00

Community Services .00

Capital Outlay 11,118.02

Non Resident Tuition 13,440.61

Federal Funds 1,274,693.41

Student Activities 616,440.30

Less Deductions 1,915,692.34

Teacher Retirement 64,326.29

Career Tech 462,251.04

Co-Op Funds 25,489.71

Plus Inputs 552,067.04

Current Expenditures 8,229,664.98

Changes in Expenditures 7.08 %

Changes in PER CAP - ADA 10.79 %