Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**50 MURRAY**	**I010 DAVIS**	**ADA**	**844.13**
	Total Expenditures	*9,899,249.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,199.13		
	Non Resident Tuition	16,470.00		
	Federal Funds	2,038,583.69		
	Student Activities	600,258.91		
	Less Deductions	*2,664,511.73*		
	Teacher Retirement	62,711.09		
	Career Tech	375,124.47		
	Co-Op Funds	13,222.06		
	Plus Inputs	*451,057.62*		
	Current Expenditures		**7,685,795.60**	
2023	**50 MURRAY**	**I010 DAVIS**	**ADA**	**815.90**
	Total Expenditures	*9,593,290.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,118.02		
	Non Resident Tuition	13,440.61		
	Federal Funds	1,274,693.41		
	Student Activities	616,440.30		
	Less Deductions	*1,915,692.34*		
	Teacher Retirement	64,326.29		
	Career Tech	462,251.04		
	Co-Op Funds	25,489.71		
	Plus Inputs	*552,067.04*		
	Current Expenditures		**8,229,664.98**	

Changes in Expenditures	**7.08 %**
Changes in PER CAP - ADA	**10.79 %**