Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 **51 MUSKOGEE** **I003 FORT GIBSON** **ADA 1635.80**

Total Expenditures	*17,674,739.70*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	86,445.67	
Non Resident Tuition	.00	
Federal Funds	3,551,649.92	
Student Activities	1,032,630.96	
Less Deductions	*4,670,726.55*	
Teacher Retirement	103,675.80	
Career Tech	409,692.64	
Co-Op Funds	.00	
Plus Inputs	*513,368.44*	
Current Expenditures		**13,517,381.59**

2023 **51 MUSKOGEE** **I003 FORT GIBSON** **ADA 1657.29**

Total Expenditures	*21,572,288.64*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	2,197,808.86	
Non Resident Tuition	.00	
Federal Funds	3,948,129.92	
Student Activities	1,197,293.74	
Less Deductions	*7,343,232.52*	
Teacher Retirement	100,218.50	
Career Tech	220,310.01	
Co-Op Funds	.00	
Plus Inputs	*320,528.51*	
Current Expenditures		**14,549,584.63**

Changes in Expenditures	**7.64 %**
Changes in PER CAP - ADA	**6.24 %**