

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 51 MUSKOGEE I006 WEBBERS FALLS ADA 284.32

Total Expenditures 3,735,722.04

Adult Education .00

Community Services .00

Capital Outlay 17,074.95

Non Resident Tuition .00

Federal Funds 1,150,283.41

Student Activities 206,860.27

Less Deductions 1,374,218.63

Teacher Retirement 17,937.82

Career Tech 135,849.32

Co-Op Funds .00

Plus Inputs 153,787.14

Current Expenditures 2,515,290.55

2023 51 MUSKOGEE I006 WEBBERS FALLS ADA 284.10

Total Expenditures 3,644,697.86

Adult Education .00

Community Services .00

Capital Outlay 55,524.00

Non Resident Tuition .00

Federal Funds 863,398.28

Student Activities 215,419.32

Less Deductions 1,134,341.60

Teacher Retirement 18,030.89

Career Tech 152,483.78

Co-Op Funds 2,342.64

Plus Inputs 172,857.31

Current Expenditures 2,683,213.57

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Changes in Expenditures 6.68 %

Changes in PER CAP - ADA 6.76 %