Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**51 MUSKOGEE**	**I008 OKTAHA**	**ADA**	**660.86**
	Total Expenditures	*9,088,552.37*		
	Adult Education	.00		
	Community Services	29,169.48		
	Capital Outlay	73,163.00		
	Non Resident Tuition	.00		
	Federal Funds	3,052,323.32		
	Student Activities	362,051.46		
	Less Deductions	*3,516,707.26*		
	Teacher Retirement	39,339.54		
	Career Tech	223,663.52		
	Co-Op Funds	.00		
	Plus Inputs	*263,003.06*		
	Current Expenditures		**5,834,848.17**	
2023	**51 MUSKOGEE**	**I008 OKTAHA**	**ADA**	**662.57**
	Total Expenditures	*9,062,831.56*		
	Adult Education	.00		
	Community Services	46,747.52		
	Capital Outlay	39,054.33		
	Non Resident Tuition	.00		
	Federal Funds	1,251,619.28		
	Student Activities	386,043.30		
	Less Deductions	*1,723,464.43*		
	Teacher Retirement	39,687.20		
	Career Tech	174,073.30		
	Co-Op Funds	.00		
	Plus Inputs	*213,760.50*		
	Current Expenditures		**7,553,127.63**	

Changes in Expenditures	**29.45 %**
Changes in PER CAP - ADA	**29.11 %**