Oklahoma State Department of Education
Financial Accounting

8/12/2024 10:20:41 PM

OCAS Maintenance of Effort Report

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2022	**51 MUSKOGEE**	**I029 HILLDALE**	**ADA**	**1841.00**
	Total Expenditures	*16,753,991.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	307,548.46		
	Non Resident Tuition	.00		
	Federal Funds	2,681,609.53		
	Student Activities	354,992.95		
	Less Deductions	*3,344,150.94*		
	Teacher Retirement	87,474.29		
	Career Tech	498,632.67		
	Co-Op Funds	.00		
	Plus Inputs	*586,106.96*		
	Current Expenditures		**13,995,947.39**	
2023	**51 MUSKOGEE**	**I029 HILLDALE**	**ADA**	**1973.74**
	Total Expenditures	*18,178,689.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	432,298.64		
	Non Resident Tuition	.00		
	Federal Funds	3,338,098.67		
	Student Activities	373,175.11		
	Less Deductions	*4,143,572.42*		
	Teacher Retirement	84,062.01		
	Career Tech	419,734.83		
	Co-Op Funds	.00		
	Plus Inputs	*503,796.84*		
	Current Expenditures		**14,538,914.01**	

Changes in Expenditures	**3.88 %**
Changes in PER CAP - ADA	**-3.10 %**