

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 52 NOBLE I001 PERRY ADA 946.80

Total Expenditures 11,406,611.83

Adult Education .00

Community Services .00

Capital Outlay 247,035.98

Non Resident Tuition .00

Federal Funds 2,117,778.00

Student Activities 378,851.95

Less Deductions 2,743,665.93

Teacher Retirement 51,342.18

Career Tech 249,295.57

Co-Op Funds .00

Plus Inputs 300,637.75

Current Expenditures 8,963,583.65

2023 52 NOBLE I001 PERRY ADA 948.40

Total Expenditures 11,169,167.55

Adult Education .00

Community Services .00

Capital Outlay 130,560.49

Non Resident Tuition .00

Federal Funds 1,246,982.76

Student Activities 491,383.95

Less Deductions 1,868,927.20

Teacher Retirement 61,171.61

Career Tech 429,277.22

Co-Op Funds .00

Plus Inputs 490,448.83

Current Expenditures 9,790,689.18

Changes in Expenditures 9.23 %

Changes in PER CAP - ADA 9.04 %